

Table 2 Expenditure by national vote*

R thousand	2026/27									
	Budget estimate					April				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	788 289	604	19 415	-	808 308	42 160	4	211	-	42 375
2 Parliament	2 146 349	624 573	30 976	-	2 801 898	183 759	156 143	2 581	-	342 483
3 Cooperative Governance	4 081 857	130 365 739	562 312	-	135 009 908	283 588	890	3 136	-	287 614
4 Government Communication and Information System	535 067	262 523	5 656	-	803 246	46 868	66 598	545	-	114 011
5 Home Affairs	7 004 401	6 568 245	193 761	-	13 766 407	732 731	864 847	84 300	-	1 681 878
6 International Relations and Cooperation	6 068 672	947 978	210 482	-	7 227 132	499 049	282 579	9 509	4	791 141
7 National School of Government	116 530	119 086	4 537	-	240 153	8 044	11 705	-	-	19 749
8 National Treasury	3 482 706	33 519 372	26 523	923 595	37 952 196	111 947	1 687 252	14 510	159 649	1 973 358
9 Planning, Monitoring and Evaluation	524 523	5 619	2 847	-	532 989	30 550	5 706	109	-	36 365
10 Electricity and Energy	905 714	5 150 628	4 898	-	6 061 240	34 376	553 099	84	-	587 559
11 Public Service and Administration	524 236	64 546	7 940	-	596 722	42 958	11 052	127	-	54 137
12 Public Service Commission	351 447	2 301	57	-	353 805	21 756	26	14	-	21 796
13 Public Works and Infrastructure	1 389 660	6 434 509	11 368	-	7 835 537	70 345	1 278 352	263	-	1 348 960
14 Statistics South Africa	2 593 447	24 552	365 548	-	2 963 547	177 667	237	29 585	-	207 489
15 Traditional Affairs	290 473	50 404	1 935	-	342 812	10 258	-	22	-	10 280
16 Basic Education	3 353 457	34 436 472	435 978	-	38 225 907	99 325	6 348 622	57 051	181	6 505 179
17 Higher Education	14 095 519	107 226 384	249 430	-	121 571 333	1 035 972	22 641 217	957	-	23 678 146
18 Health	2 432 117	62 702 721	1 775 353	-	66 910 191	90 130	7 093 663	830	-	7 184 623
19 Social Development	987 489	301 401 923	15 633	-	302 405 045	95 459	24 289 554	73	-	24 385 086
20 Women Youth and Persons with Disabilities	276 830	1 958 365	7 946	-	2 243 141	16 341	471 363	23	-	487 727
21 Civilian Secretariat for the Police Services	177 944	796	2 625	-	181 365	13 303	2	3	-	13 308
22 Correctional Services	29 218 545	1 238 608	482 455	-	30 939 608	2 652 032	399 713	65 914	-	3 117 659
23 Defence	51 088 210	5 733 442	784 066	-	57 605 718	3 972 717	594 564	23 320	-	4 590 601
24 Independent Police Investigative Directorate	436 624	1 287	9 216	-	447 127	25 651	3 055	31	-	28 737
25 Justice and Constitutional Development	19 155 601	3 787 214	629 016	-	23 571 831	1 793 400	437 163	149 386	252	2 380 201
26 Military Veterans	551 309	345 941	15 504	-	912 754	14 583	27 123	-	-	41 706
27 Office of the Chief Justice	1 808 857	1 178	196 543	-	2 006 578	130 926	251	12 150	-	143 327
28 Police	121 662 618	2 231 865	3 178 037	-	127 072 520	8 616 912	833 417	90 644	3 973	9 544 946
29 Agriculture	3 240 527	4 457 024	144 316	-	7 841 867	152 355	465 067	3 502	-	620 924
30 Communications and Digital Technologies	792 252	1 749 944	6 826	-	2 549 022	42 795	910 954	-	-	953 749
31 Employment and Labour	2 385 852	2 065 066	127 302	-	4 578 160	160 459	375 994	721	7	537 181
32 Forestry, Fisheries and the Environment	6 511 191	2 492 753	123 440	-	9 127 384	366 433	285 304	2 881	-	654 618
33 Human Settlements	1 229 494	25 388 894	353 770	-	26 972 158	51 078	377	16 712	52	68 219
34 Mineral and Petroleum Resources	1 626 544	1 212 944	17 405	-	2 856 893	84 466	507 364	-	-	591 830
35 Science, Technology and Innovation	722 013	9 695 812	21 770	-	10 438 595	49 127	1 883 351	1 555	-	1 934 033
36 Small Business Development	874 306	2 154 394	7 785	-	3 036 485	25 790	162 853	226	-	188 869
37 Sport, Arts and Culture	1 225 128	5 289 474	102 654	-	6 617 256	105 398	777 999	-	-	883 397
38 Tourism	969 390	1 446 106	125 055	-	2 540 551	49 230	5 234	330	-	54 794
39 Trade, Industry and Competition	2 090 005	9 588 946	19 582	-	11 698 533	126 064	757 528	12	-	883 604
40 Transport	2 059 114	96 652 714	17 785	3 379 256	102 108 869	95 648	11 872 068	804	-	11 968 520
41 Water and Sanitation	4 159 438	12 991 697	4 805 937	-	21 957 072	228 351	1 548 259	27 424	-	1 804 034
42 Land Reform and Rural Development	5 534 043	4 250 475	570 650	-	10 355 168	311 165	248 696	19 687	-	579 548
Total appropriation by vote	309 467 788	884 643 058	15 674 334	4 302 851	1 214 088 031	22 701 166	87 859 245	619 232	164 118	111 343 761
Plus:										
Direct charges against the NRF										
President and deputy President salaries (The Presidency)	8 490	-	-	-	8 490	552	-	-	-	552
Members' remuneration (Parliament)	542 712	-	-	-	542 712	47 406	-	-	-	47 406
Debt-service costs (National Treasury)	432 448 720	-	-	-	432 448 720	9 001 004	-	-	-	9 001 004
Interest	432 228 720	-	-	-	432 228 720	9 000 463	-	-	-	9 000 463
Other cost	220 000	-	-	-	220 000	541	-	-	-	541
Provincial equitable share (National Treasury)	-	670 322 736	-	-	670 322 736	-	55 860 229	-	-	55 860 229
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	17 530 026	-	-	17 530 026	-	-	-	-	-
National Revenue Fund payments (National Treasury)	-	-	-	1 485 000	1 485 000	-	-	-	1 472 550	1 472 550
Auditor-General of South Africa (National Treasury)	-	139 768	-	-	139 768	-	-	-	-	-
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	-	8 541 453	-	-	8 541 453	-	686 457	-	-	686 457
Skills levy and sector education and training authorities (Higher Education)	-	27 657 285	-	-	27 657 285	-	2 369 819	-	-	2 369 819
Magistrates' salaries (Justice and Constitutional Development)	2 702 039	49 135	-	-	2 751 174	218 028	2 269	-	-	220 297
Judges' salaries (Office of the Chief Justice)	1 284 113	108 800	-	-	1 392 913	107 141	4 705	-	-	111 846
International Oil Pollution Compensation Funds (Transport)	-	14 270	-	-	14 270	-	-	-	-	-
Total direct charges against the NRF	436 986 074	724 363 473	-	1 485 000	1 162 834 547	9 374 131	58 923 479	-	1 472 550	69 770 160
Total	746 453 862	1 609 006 531	15 674 334	5 787 851	2 376 922 578	32 075 297	146 782 724	619 232	1 636 668	181 113 921
Provisional allocations not appropriated	1 322 155	-	-	-	1 322 155	-	-	-	-	-
Total	747 776 017	1 609 006 531	15 674 334	5 787 851	2 378 244 733	-	-	-	-	-
Contingency reserve	5 008 033	-	-	-	5 008 033	-	-	-	-	-
Main budget expenditure	752 784 050	1 609 006 531	15 674 334	5 787 851	2 383 252 766	32 075 297	146 782 724	619 232	1 636 668	181 113 921

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

* Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote*

R thousand	2025/26									
	Preliminary estimate				Total	April				Total
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
1 The Presidency	715 430	2 163	18 229	915	736 737	44 174	104	1 337	-	45 615
2 Parliament	1 937 694	600 312	3 007 861	-	5 545 867	161 474	150 078	252 480	-	564 032
3 Cooperative Governance	3 994 601	126 273 987	445 773	1 443	130 715 804	257 260	20	14 545	-	271 825
4 Government Communication and Information System	539 565	270 876	18 300	90	828 831	37 397	134	-	-	37 531
5 Home Affairs	8 788 916	5 376 145	425 888	-	14 590 949	675 920	515 501	13 826	-	1 205 247
6 International Relations and Cooperation	6 692 862	813 192	120 376	196	7 626 626	359 962	57 233	1 007	-	418 202
7 National School of Government	106 705	112 966	1 072	1 299	222 042	6 183	-	-	-	6 183
8 National Treasury	3 009 080	27 245 381	48 356	3 151 407	33 454 224	180 114	1 554 680	-	793 228	2 528 022
9 Planning, Monitoring and Evaluation	473 174	3 728	5 661	124	482 687	29 959	-	35	-	29 994
10 Electricity and Energy	715 977	5 785 903	2 302	-	6 504 182	23 713	703 277	-	-	726 990
11 Public Service and Administration	468 878	56 310	3 625	54	528 867	43 257	3 551	149	-	46 957
12 Public Service Commission	309 855	3 273	1 683	6	314 817	24 356	122	-	-	24 478
13 Public Works and Infrastructure	1 236 606	6 228 443	7 748	351	7 473 148	67 606	1 153 024	126	-	1 220 756
14 Statistics South Africa	2 417 176	9 271	358 407	11 077	2 795 931	212 625	329	28 706	-	241 660
15 Traditional Affairs	143 147	47 982	1 355	534	193 018	9 076	-	-	-	9 076
16 Basic Education	3 846 101	33 037 704	605 494	3 965	37 492 864	395 852	8 592 011	23 322	50	9 011 235
17 Higher Education	13 168 297	103 116 689	55 226	3 515	116 343 727	983 821	21 592 517	59	-	22 576 397
18 Health	2 282 260	60 908 842	2 170 013	2 101	65 363 216	401 408	6 714 971	13 445	3	7 129 827
19 Social Development	913 694	289 265 170	13 643	249	290 192 756	90 349	23 977 147	(10 435)	-	24 057 061
20 Women, Youth and Persons with Disabilities	224 350	1 123 609	6 629	-	1 354 588	12 679	8 122	44	-	20 845
21 Civilian Secretariat for the Police Services	163 231	198	9 009	79	172 517	10 766	-	37	-	10 803
22 Correctional Services	28 459 319	832 311	580 004	-	29 871 634	2 564 078	65 963	10 036	-	2 640 077
23 Defence	55 019 292	6 112 078	1 195 567	156	62 327 093	3 818 207	470 067	72 000	156	4 360 430
24 Independent Police Investigative Directorate	404 432	1 439	12 135	1	418 007	28 824	4	27	-	28 855
25 Justice and Constitutional Development	18 819 650	3 535 440	588 225	862	22 944 177	1 867 493	546 534	114 595	6	2 528 628
26 Military Veterans	420 351	406 056	2 553	10	828 970	18 016	4 436	-	-	22 452
27 Office of the Chief Justice	1 452 001	3 690	157 982	24	1 613 697	110 121	310	8 968	-	119 399
28 Police	115 383 455	1 879 566	3 597 026	29 888	120 899 935	9 256 159	196 261	196 715	6 464	9 655 599
29 Agriculture	2 720 047	4 692 258	154 394	515	7 567 214	-	-	-	-	-
30 Communications and Digital Technologies	1 535 245	2 033 427	11 141	551	3 580 364	41 126	314 085	1 660	-	356 871
31 Employment and Labour	2 313 177	1 901 682	82 896	226	4 297 981	79 609	306 591	1 618	11	387 829
32 Forestry, Fisheries and the Environment	5 546 770	2 536 013	134 336	319	8 217 438	271 267	275 607	1 267	-	548 141
33 Human Settlements	855 368	32 526 672	372 017	175	33 754 232	46 208	90	32 028	-	78 326
34 Mineral and Petroleum Resources	1 517 067	1 275 145	31 405	32	2 823 649	79 046	357 497	-	-	436 543
35 Science, Technology and Innovation	687 263	8 664 330	22 575	87	9 374 255	58 127	862 153	2 005	-	922 285
36 Small Business Development	761 932	2 059 078	6 467	20	2 827 497	26 073	-	138	-	26 211
37 Sports Arts and Culture	1 071 273	5 186 440	28 820	-	6 286 533	63 164	1 205 514	1 017	-	1 269 695
38 Tourism	661 603	1 494 221	78 034	54	2 233 912	41 336	705	494	-	42 535
39 Trade, Industry and Competition	1 717 814	9 103 218	76 782	164	10 897 978	130 117	458 563	21	-	588 701
40 Transport	1 562 517	91 661 035	9 598	6 254 858	99 488 008	72 379	8 135 860	5 892	-	8 214 131
41 Water and Sanitation	3 998 635	14 910 890	4 409 379	5 334	23 324 238	261 667	1 312	342 143	8 909	614 031
42 Land Reform and Rural Development	4 639 277	2 424 750	778 960	1 573	7 844 560	356 080	46 741	3 010	-	405 831
Total appropriation by vote	301 694 087	853 521 884	19 656 946	9 471 854	1 184 344 771	23 217 048	78 271 114	1 132 317	808 827	103 429 306
Plus:										
Direct charges against the NRF										
President and deputy President salaries (The Presidency)	6 635	-	-	-	6 635	543	-	-	-	543
Members' remuneration (Parliament)	553 100	-	-	-	553 100	43 257	-	-	-	43 257
Debt-service costs (National Treasury)	417 892 325	-	-	-	417 892 325	9 745 897	-	-	-	9 745 897
Interest	417 652 649	-	-	-	417 652 649	9 745 784	-	-	-	9 745 784
Other cost	239 676	-	-	-	239 676	113	-	-	-	113
Provincial equitable share (National Treasury)	-	649 339 142	-	-	649 339 142	-	52 763 829	-	-	52 763 829
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 849 080	-	-	16 849 080	-	-	-	-	-
National Revenue Fund payments (National Treasury)	-	-	-	8 532 553	8 532 553	-	-	-	44 209	44 209
Auditor-General of South Africa (National Treasury)	-	134 338	-	-	134 338	-	-	-	-	-
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	-	8 006 513	-	-	8 006 513	-	624 874	-	-	624 874
Section 16 payment to the Central Energy Fund (Mineral and Petroleum Resources)**	-	10 000 000	-	-	10 000 000	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education)	-	25 575 720	-	-	25 575 720	-	2 133 704	-	-	2 133 704
Magistrates' salaries (Justice and Constitutional Development)	2 521 413	30 701	-	1 684	2 553 798	207 674	1 591	-	-	209 265
Judges' salaries (Office of the Chief Justice)	1 276 163	90 525	-	12 737	1 379 425	97 121	10 613	-	-	107 734
International Oil Pollution Compensation Fund (Transport)	-	-	-	4 956	4 956	-	-	-	-	-
Total direct charges against the NRF	422 249 636	710 144 609	-	8 551 930	1 140 946 175	10 094 492	55 534 611	-	44 209	65 673 312
Total	723 943 723	1 563 666 493	19 656 946	18 023 784	2 325 290 946	33 311 540	133 805 725	1 132 317	853 036	169 102 618
Main budget expenditure	723 943 723	1 563 666 493	19 656 946	18 023 784	2 325 290 946	33 311 540	133 805 725	1 132 317	853 036	169 102 618

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

4) An amount of R8.498 billion was appropriated from the National Revenue Fund but not yet signed by the President or spent by departments.

* Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.